BEST AVAILABLE COPY

3/30/83 S0115-1(a) A

DEPARTMENT OF CORRECTIONS

ANNUAL REPORT

FOR
FISCAL YEAR
OCTOBER 1, 1981 to SEPTEMBER 30, 1982

Letter from the Commissioner ...

STATE OF ALABAMA
DEPARTMENT OF CORRECTIONS
MONTGOMERY, ALABAMA 36130

FREDDIE V. SMITH
COMMISSIONER

GEORGE C. WALLACE
GOVERNOR

February 3, 1983

The Honorable George C. Wallace
Governor
State of Alabama
State Capitol Building
Montgomery, Alabama 36130

Dear Governor Wallace:

This office respectfully submits the 1981-82 Annual Report which provides you and other readers with current information relevant to our Department.

Our Department continues to meet the objectives of protecting the public through the effective and efficient use of correctional facilities and programs. Various Federal Court orders have been addressed resulting in progress toward compliance. Furthermore, construction efforts continue to alleviate overcrowded conditions at the county level. Thus, Staton Annex was opened this fiscal year and the West Jefferson Facility has become functional as we go to press.

On behalf of the dedicated professional employees of the Department of Corrections, please accept this expression of gratitude to you, the Legislature, and the citizens of the Great State of Alabama for the support and assistance given to our Department.

Sincerely,

Freddie V. Smith
Commissioner

FVS/glw

INDEX
DEPARTMENT OF CORRECTIONS ANNUAL REPORT
FISCAL YEAR 1981 - 1982

General Information — **Page No.**

Geographical Directory 2
Facility Directory 3
Facility Photographs 5
Organizational Chart 9
Key Personnel Phone Directory 10
Personnel Summary 11

Financial Data

DOC Balance Sheet 12
DOC Revolving Fund 12
BOC Industrial Balance Sheet Fund 80054 13
Industries Statement of Rev., Exp. Fund 80054 13
DOC Rev., Exp., and Changes in Fund 14
DOC Statement of Changes Fixed Assets (Maint.) 15
DOC Statement of Changes (Oil - Gas) 15
DOC Statement of Changes (Correctional Industries) 15
DOC Industries Income Statement 15
Statement of Agricultural Operations 16
Statement of Direct Cost Prisoner Maint. 17

Inmate Data

Inmates by Crime — R & S 18
Inmates by Committing Counties 20
Inmates by Age — R & S 21
Age Grouping by Institution 22
Age Grouping by Out of State Institution 23
Age Grouping by Other Alabama Institution 24
Escape by Institution 26
Recapture Time 27
Escape Frequency by Month 27
Inmate Profile 28
Inmates Released From Custody 28
Length of Sentence 29
FY Convictions Received from Courts 29
Uniform Criminal Offenses 30
Marital Status 30

Population Information

Population Fluctuations 31
Population Fluctuation Summary 31

Work Release Data

Work Release Contributions (10 Yrs.) 32
Work Release Comparison Information 33
Work Release Fiscal Report 34

Geographical Directory

BEST AVAILABLE COPY

1. **ALABAMA CRIMINAL JUSTICE TRAINING CENTER**
Building 349, Avenue C., Craig Field, Selma, AL 36701
Joe Todd, Corrections Coordinator
Phone: (205) 872-0435

2. **ALEXANDER CITY COMMUNITY BASED FACILITY**
P.O. Box 167, Alexander City, AL 35010
Jef Thurman, Director Phone: (205) 234-7533
Opened 1974. Authorized Capacity: 64
Average Population: 62 Males, Age 16+
Community Custody
Employees: 12

3. **ATMORE COMMUNITY BASED FACILITY**
P.O. Box 537, Huxford, AL 36543
Ronald Weaver, Director Phone: (205) 368-9115
Opened 1974. Authorized Capacity: 112
Average Population: 102 Males, Age 16+
Community Custody
Employees: 19

4. **BIRMINGHAM COMMUNITY BASED FACILITY**
1216 North 25th Street, Birmingham, AL 35234
John Jordan, Acting Director Phone: (205) 252-3921
Opened 1973. Authorized Capacity: 65
Average Population: 61 Males, Age 16+
Community Custody
Employees: 12

5. **BROOKLEY COMMUNITY BASED FACILITY**
Bldg. 152 MAIC, Mobile, AL 36615
Robert L. Mothershed, Director Phone (205) 433-1290
Opened 1980. Authorized Capacity: 70
Average Population: 81 Males, Age 16+
Community Custody
Employees: 17

6. **CAMDEN COMMUNITY BASED FACILITY**
P.O. Drawer I, Camden, AL 36726
Arnold Holt, Director Phone: (205) 682-4287
Opened 1976. Authorized Capacity: 55
Average Population: 54 Males, Age 16+
Community Custody
Employees: 12

7. **CHILDERSBURG COMMUNITY BASED FACILITY**
P.O. Drawer F, Childersburg, AL 35044
Roy Hightower, Director Phone: (205) 378-7456
Opened 1974. Authorized Capacity: 55
Average Population: 52 Males, 16+
Community Custody
Employees: 12

8. **DECATUR COMMUNITY BASED FACILITY**
Rt. 1, Box 75-A, Decatur, AL 35601
David Jones, Director Phone: (205) 350-0876
Opened 1981. Authorized Capacity: 128
Average Population: 125 Males, Age 16+
Community Custody
Employees: 17

9. **DRAPER CORRECTIONAL CENTER**
P.O. Box 1107, Elmore, AL 36025
Ray Russell, Deputy Warden Phone (205) 567-2221
Opened 1939. Authorized Capacity: 907
Average Population: 891 Males, Age 16+
Medium and Minimum Custody.
Employees: 192

10. **ELBA COMMUNITY BASED FACILITY**
P.O. Box 516, Elba, AL 36232
Randal L. Lucas, Director Phone: (205) 897-5738
Opened 1976. Authorized Capacity: 88
Average Population: 85 Males, Age 16+
Community Custody
Employees: 16

11. **G. K. FOUNTAIN CORRECTIONAL CENTER**
Box 38, Holman Station, AL 36503
J.O. Davis, Warden Phone: (205) 368-2992
Opened 1936. Authorized Capacity: 847
Average Population: 842 Males, 16+
Medium and Minimum Custody
Employees: 179

12. **FRANK LEE YOUTH CENTER**
Rt. 1, Box 300, Deatsville, AL 36022
Bill Gilmore, Director Phone: (205) 285-5591
Opened 1964. Authorized Capacity: 200
Average Population: 174 Males, Age 16-23
Minimum Custody
Employees: 33

13. **GROVE HILL COMMUNITY BASED FACILITY**
P.O. Box 367, Grove Hill, AL 36451
Dale Howard, Director Phone: (205) 275-3652
Opened 1976. Authorized Capacity: 55
Average Population: 50 Males, Age 16+
Community Custody
Employees: 11

14. **HAMILTON COMMUNITY BASED FACILITY**
P.O. Box 98, Hamilton, AL 35570
W.C. Berry, Director Phone: (205) 921-3832
Opened 1981.
Authorized Capacity for Work Release: 116
Authorized Capacity for Aged and Infirmed: 65
Average Population: 176 Males, Age 16+
Medium, Minimum and Community Custody
Employees: 40

15. HOLMAN PRISON
Box 37, Holman Station, AL 36503-0038
J. D. White, Warden Phone: (205) 368-8173
Opened 1969. Authorized Capacity: 640
Average Population: 617 Males, Age 16+
Maximum, Medium and Minimum Custody.
Employees: 169

16. JULIA TUTWILER PRISON FOR WOMEN
Rt. 1, Box 30, Wetumpka, AL 36092
Kathleen Holt, Warden Phone: (205) 567-4369
Opened 1942. Authorized Capacity: 260
Average Population: 246 Females, Age 16+
Maximum, Medium and Minimum Custody.
Employees: 59

17. KILBY CORRECTIONAL FACILITY
Rt. 5, Box 125, Montgomery, AL 36117
Larry Spears, Warden Phone: (205) 271-2300
Opened 1970. Authorized Capacity: 672
Average Population: 671 Males, Age 16+
Maximum, Medium and Minimum Custody.
Employees: 182

18. LOXLEY COMMUNITY BASED FACILITY
P.O. Box 571, Loxley, AL 36551
Larry Burton, Director Phone (205) 864-6217
Opened 1977. Authorized Capacity: 65
Average Population: 57 Males, Age 16+
Community Custody
Employees: 11

19. MOBILE COMMUNITY BASED FACILITY
2434 Beltline Highway, Prichard, AL 36610
Derrick Jones, Director Phone: (205) 452-0098
Opened 1974, Authorized Capacity: 55
Average Population: 54 Males, Age 16+
Community Custody
Employees: 12

20. MONTGOMERY COMMUNITY BASED FACILITY
P.O. Box 75, Mt. Meigs, AL 36052
Lynn Harrelson, Director Phone: (205) 271-2300
Opened 1976. Authorized Capacity: 144
Average Population: 139 Males, Age 16+
Community Custody
Employees: 18

21. RED EAGLE HONOR FARM
Rt. 3, Box 79, Montgomery, AL 36110
George Bowen, Warden Phone: (205) 832-3707
Opened 1972. Authorized Capacity: 179
Average Population: 174 Males, Age 16+
Minimum Custody
Employees: 34

22. STATE CATTLE RANCH
Rt. 2 Box 336, Greensboro, AL 36744
Charles A. Farquhar, Superintendent
Phone: (205) 624-3383
Opened 1940. Authorized Capacity: 84
Average Population: 76 Males, Age 16+
Minimum Custody
Employees: 13

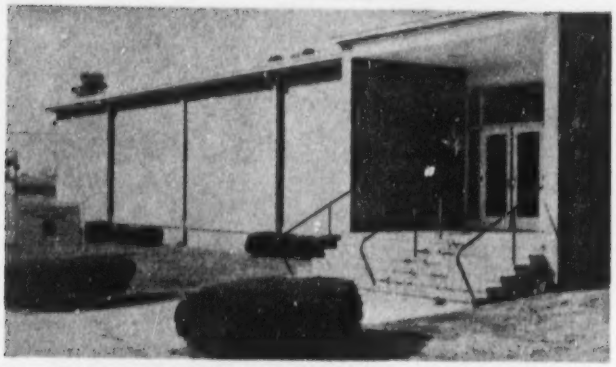
23. STATON ANNEX
P.O. Box 8, Elmore, AL 36025
Charlie Jones, Deputy Warden
Phone: (205) 567-2221
Opened 1981. Authorized Capacity: 500
Average Population: 412 Males, Age 16+
Medium Custody
Employees: 106

24. THOMAS F. STATON CORRECTIONAL CENTER
Box 56, Elmore, AL 36025
Tom Allen, Warden Phone: (205) 567-2221
Leoneal Davis, Deputy Warden
Opened 1978. Authorized Capacity: 561
Average Population: 593 Males, Age 16+
Medium and Minimum Custody
Employees: 148

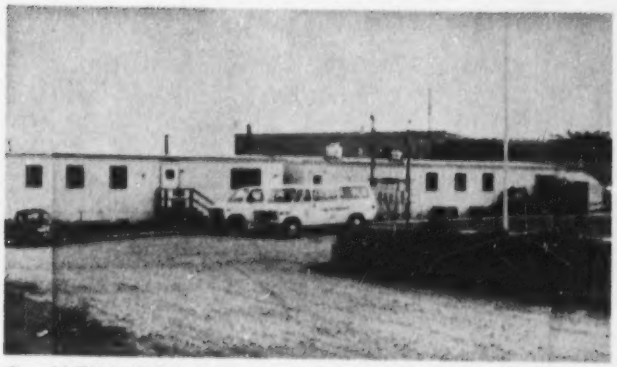
25. ST. CLAIR CORRECTIONAL CENTER
Under Construction Opening 1983
Authorized Capacity: 984 Males, Age 16+
Medium and Minimum Custody

26. WEST JEFFERSON CORRECTIONAL CENTER
100 Warrior Lane, Bessemer, AL 35023
Frank Griswold, Warden Phone: (205) 436-3686
Opened October 15, 1982 Temporary Capacity: 600
Average Population: 0 Males, Age 16+
Medium and Minimum Custody
Employees: 8

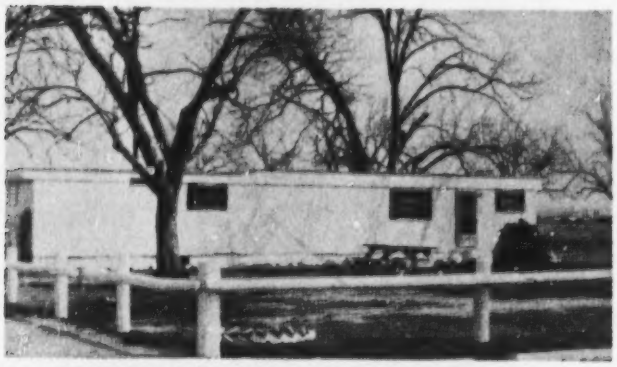
27. WETUMPKA COMMUNITY BASED FACILITY
105 Rockford Road, Wetumpka, AL 36092
Vickie Bumpers, Director Phone: (205) 567-5169
Opened 1975. Authorized Capacity: 60
Average Population: 49 Females, Age 16+
Community Custody
Employees: 11



1. ALABAMA CRIMINAL JUSTICE TRAINING CENTER

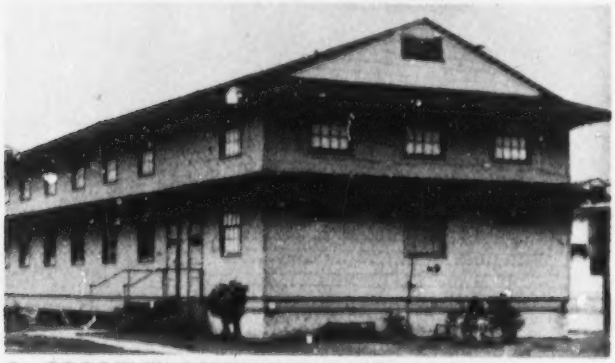


2. ALEXANDER CITY COMMUNITY BASED FACILITY



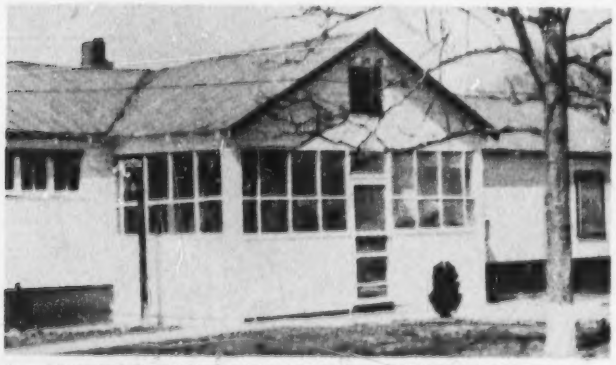
3. ATMORE COMMUNITY BASED FACILITY

4. BIRMINGHAM COMMUNITY BASED FACILITY

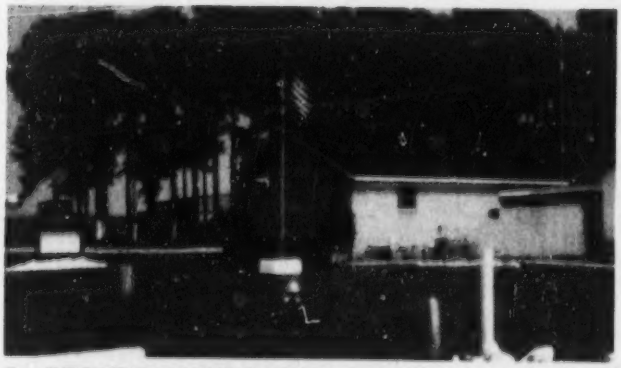


5. BROOKLEY COMMUNITY BASED FACILITY

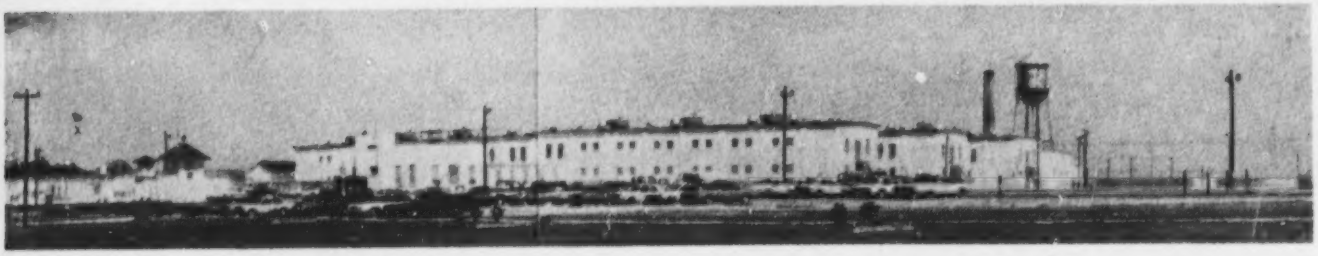
6. CAMDEN COMMUNITY BASED FACILITY



7. CHILDERSBURG COMMUNITY BASED FACILITY

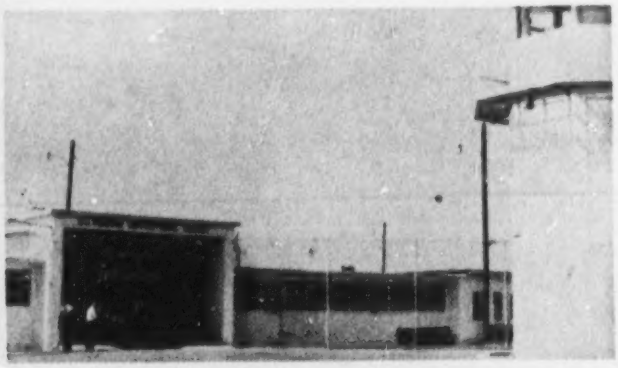


8. DECATUR COMMUNITY BASED FACILITY

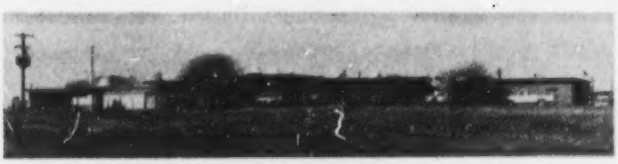


9. DRAPER CORRECTIONAL CENTER

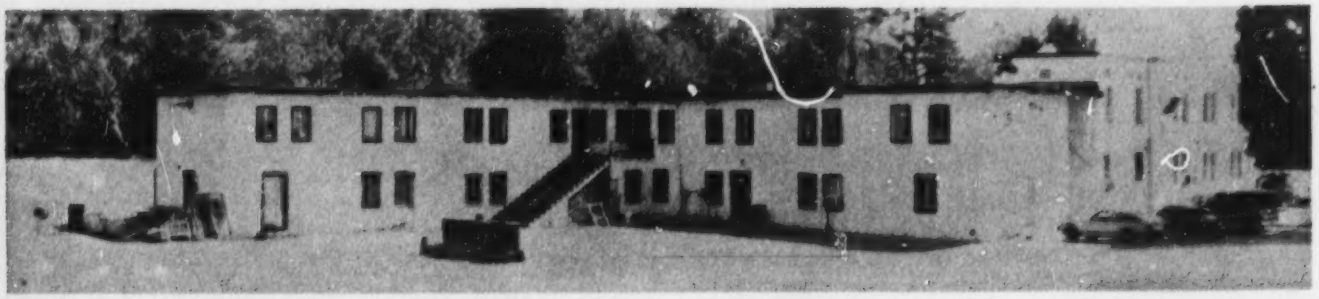
10. ELBA COMMUNITY BASED FACILITY



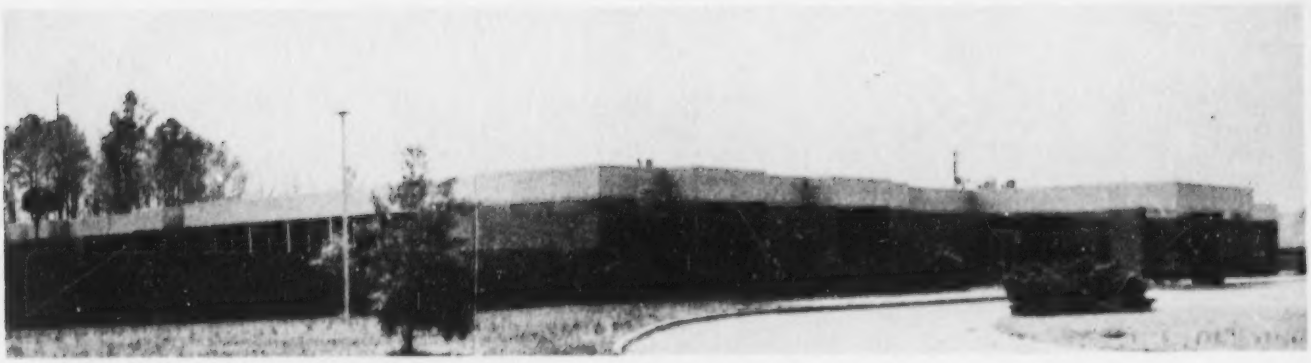
11. G.K. FOUNTAIN CORRECTIONAL CENTER



12. FRANK LEE YOUTH CENTER



13. GROVE HILL COMMUNITY BASED FACILITY

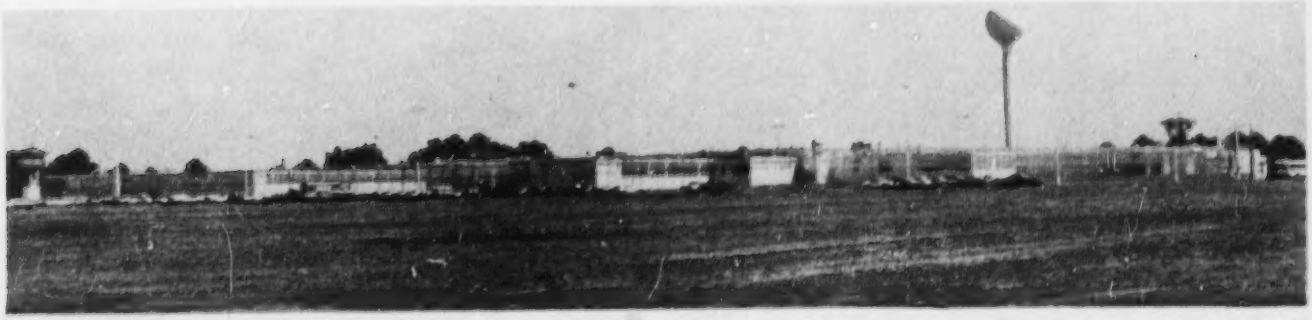


14. HAMILTON COMMUNITY BASED FACILITY

15. HOLMAN PRISON

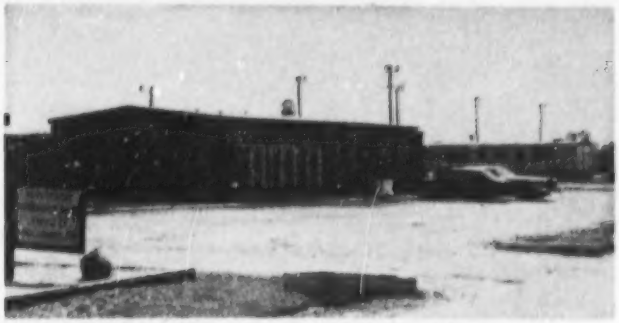
16. JULIA TUTWILER PRISON FOR WOMEN

18. LOXLEY COMMUNITY BASED FACILITY



17. KILBY CORRECTIONAL FACILITY

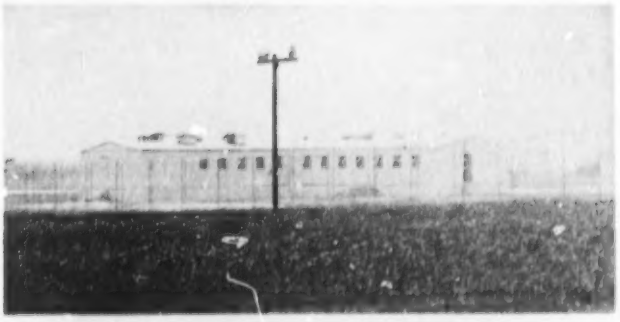
19. MOBILE COMMUNITY BASED FACILITY



20. MONTGOMERY COMMUNITY BASED FACILITY

21. RED EAGLE HONOR FARM

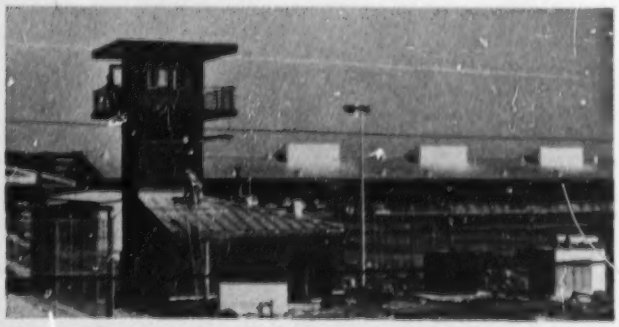
22. STATE CATTLE RANCH



23. STATON ANNEX

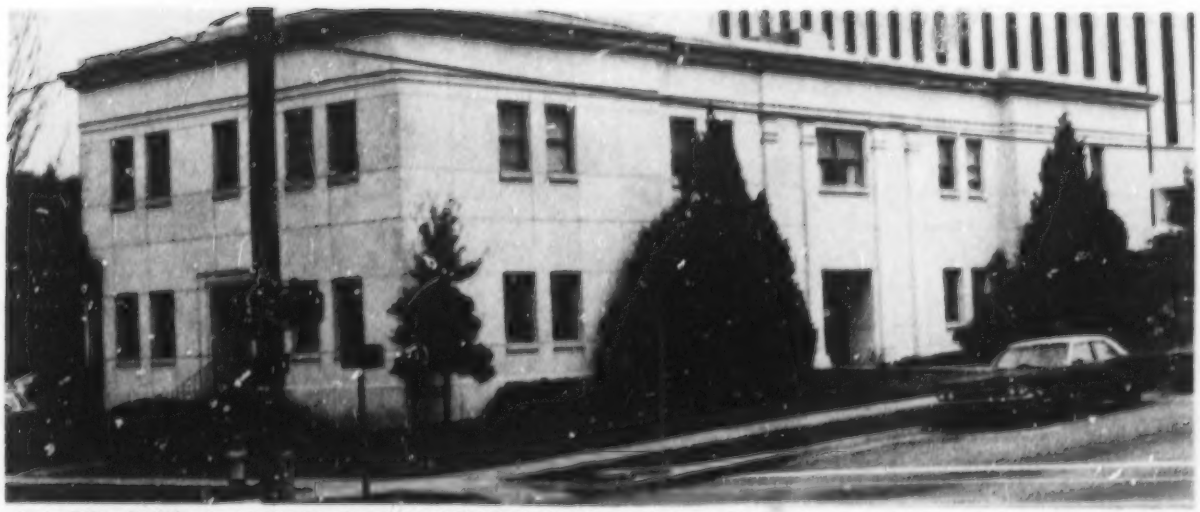
24. THOMAS F. STATON CORRECTIONAL CENTER

25. ST. CLAIR CORRECTIONAL CENTER



26. WEST JEFFERSON CORRECTIONAL CENTER

27. WETUMPKA COMMUNITY BASED FACILITY



Main Office Building located in Montgomery, at 101 South Union Street. In addition to the Commissioner's Office, the Institutional Operations Division, Technical Services Division, Data Processing Unit, Administrative Services, and Legal Offices are maintained in this building.

DEPARTMENT OF CORRECTIONS KEY PERSONNEL

PHONE DIRECTORY

1983

COMMISSIONER FREDDIE V. SMITH		**834-1227**
101 South Union Street, Montgomery, AL 36130-1301		
Administrative Services	Bill Eddins	834-1227
Legal Services	Tom McAlpine	834-1227
Investigation & Inspections	Ed Wright	271-2300
PLANNING AND RESEARCH ASSOCIATE COMMISSIONER, WILBY WALLACE JR.		**834-1227**
Research, Monitoring & Evaluation	Tom Gilkeson	832-3950
Data Processing	Sandy Shoupe	834-1227
Central Records	Vacant	832-6360
Public Relations	Ron Tate	832-3401
INSTITUTIONAL OPERATIONS ASSOCIATE COMMISSIONER, JIM COOKE		**834-1227**
See Geographic Directory for Institutional Phone Numbers		
Training	Bill Long	832-6853
TECHNICAL SERVICES ASSOCIATE COMMISIONER, PAUL HERRING		**834-1227**
Engineering	Bob Crumpton	567-2222
Personnel	Bob Lloyd	832-8423
Technical Administration:		
Budget Accounting	Gernee Till	834-1227
Central Warehouse	Cappy Logan	567-2221
AGRI—INDUSTRY ASSOCIATE COMMISSIONER, TOMMY HERRING		**832-6158**
Agriculture	Bob Bright	832-6158
Industry	John Vickers	832-6158
PROGRAM SERVICES ASSOCIATE COMMISSIONER, BILL GILMORE		**832-3950**
External Correctional Services	Ron Sutton	832-6853
Classification	John E. Nagle	832-5342
Medical Services	Jim Thompson	271-2300
Inmate Services:		
Chaplain	Vacant	567-2222
Volunteers	Frank Mastin, Jr.	832-3401

PERSONNEL STATISTICAL SUMMARY

	TOTALS			COUNSELORS		OTHERS	
	Auth	Ass't	Diff	Auth	Asgnd	Auth	Asgnd
TOTAL	1586	1569	-78	1083	1074	503	495
Food Service	12	12		1	1	11	11
Central Engineering	23	24	+3			23	24
Central Records	27	29	-10			27	29
Central Warehouse	15	15	-1			15	15
General Office	80	81		13	13	67	68
I & I	11	11	-1			11	11
Industries	40	38	+4	1	1	39	37
Social Services	16	13	-15	7	7	9	6
Subtotal	224	223	-18	22	22	202	201
Staton Annex	106	106		90	90	16	16
Cattle Ranch	13	13		6	6	7	7
Draper	198	192	-9	162	160	36	32
FLYC	33	33		24	24	9	9
Fountain	176	179	-10	133	135	43	44
Holman	169	169	-12	145	146	24	23
Kilby	187	182	-2	148	147	39	35
REHF	34	34	-2	23	23	11	11
Staton	149	148	-8	123	124	26	24
Tutwiler	63	59	-3	47	43	16	16
Subtotal	1128	1123	-46	901	900	227	223
* West Jefferson		8			2		6
External Corr. Services	4	3				4	3
Alex City	12	12	-1	8	8	4	4
Atmore	19	19	-1	13	13	6	6
Birmingham	12	12	-1	8	8	4	4
Brookley	18	17		13	12	5	5
Camden	12	12	-1	8	8	4	4
Childersburg	12	12	-1	8	8	4	4
Decatur	18	17	-1	13	12	5	5
Elba	18	18		13	11	5	5
Grove Hill	12	11	-1	8	7	4	4
Hamilton	42	40	-1	31	30	11	10
Loxley	12	11	-2	8	7	4	4
Mobile	12	12	-2	8	8	4	4
Montgomery	20	18	-2	14	13	6	5
Wetumpka	11	11		7	7	4	4
Subtotal	234	223	-14	160	152	74	71

** Planned Opening Will Be In FY 82-83*

GENERAL STATISTICS:

—Department Personnel

Total Authorized Beginnings
FY 81-82 : 1442

Total Authorized Ending
FY 81-82 : 1586

Gains Over Authorized for
FY 81-82 : 10%

Percentage Positions Filled Ending
FY 81-82 : 98.9%

Total New Hires: 307

Total Employees Lost: 326

—Correctional Academy

Success Rate for
FY 81-82 : 83.6%

(MOST FAILURES OCCURRED DURING FIRST 3 WEEKS)

DEPARTMENT OF CORRECTIONS
BALANCE SHEET (CASH BASIS), SEPTEMBER 30, 1982

ASSETS	REVOLVING FUND	MAINT. FUND 30059	GEN'L ASSET ACCOUNT	TOTAL	OIL—GAS LEASE FUND 505749	GEN'L ASSET ACCOUNT	TOTAL
REVOLVING FUND	20,000.00			20,000.00			
Cash		3,269,089.10		3,269,089.10	-0-		-0-
Accounts Receivable, Misc.			5,270.49	5,270.49		-0-	-0-
Inventories			5,092,767.49	5,092,767.49		-0-	-0-
Land and Buildings			37,262,704.00	37,262,704.00		16,049,282.99	16,049,282.99
Automotive Equipment			2,771,988.89	2,771,988.89		-0-	-0-
Office Furniture and Equipment			425,748.57	425,748.57		-0-	-0-
Other Equipment			3,003,577.74	3,003,577.74		-0-	-0-
TOTAL ASSETS	20,000.00	3,269,089.10	48,562,057.18	51,851,146.28	-0-	16,049,282.99	16,049,282.99
FUND EQUITY							
Investments in General Assets			48,562,057.18	48,562,057.18		16,049,282.99	16,049,282.99
FUND BALANCE							
Received But Not Paid Accounts (At Year End)		258,662.94		258,662.94			
Unreserved Fund Balance	20,000.00	3,010,426.16		3,030,426.16	-0-		-0-
TOTAL FUND EQUITY	20,000.00	3,269,089.10	48,562,057.18	51,831,146.28	-0-	16,049,282.99	16,049,282.99

DEPARTMENT OF CORRECTIONS
REVOLVING FUND
SEPTEMBER 30, 1982

INSTITUTION OR FACILITY	REVOLVING FUND AMOUNT
Atmore Community Based Facility	350.00
Mobile Community Based Facility	200.00
Childersburg Community Based Facility	400.00
Loxley Community Based Facility	300.00
Alex City Community Based Facility	250.00
Camden Community Based Facility	200.00
Elba Community Based Facility	400.00
Hamilton Community Based Facility and A & I	700.00
Grove Hill Community Based Facility	200.00
Wetumpka Community Based Facility	150.00
Montgomery Community Based Facility	500.00
Birmingham Community Based Facility	600.00
Decatur Community Based Facility	400.00
Brookley Community Based Facility	400.00
Red Eagle Honor Farm	300.00
Holman Prison	300.00
Fountain Correctional Center	500.00
Draper Correctional Center	400.00
Tutwiler Prison	400.00
Frank Lee Youth Center	600.00
Staton Correctional Facility	750.00
Kilby Correctional Facility	3,000.00
Staton Annex	500.00
State Cattle Ranch	417.95
Investigations and Inspections Division	300.00
Central Office	7,132.05
Total	20,000.00
Total Fund Requirement	20,000.00

BOARD OF CORRECTIONS
CORRECTIONAL INDUSTRIES
BALANCE SHEET
SEPTEMBER 30, 1982
ENTERPRISE FUND
800504

	1982
Current Assets, Funds and Receivables:	
Cash	2,101,073.46
Accounts Receivables	520,107.35
Total Fund and Receivables	2,621,180.81
Inventories:	
Office Materials and Supplies	-0-
Manufacturing Operation	660,736.30
Total Inventories	660,736.30
Total Current Assets, Funds, and Receivables	3,281,917.11
Fixed Assets:	
Automotive	23,804.13
Office Equipment	996.36
Other Equipment	394,756.15
Land and Building	178,914.95
Total Fixed Assets	598,471.59
Total Assets	3,880,388.70
Liabilities:	
Accounts Payable	25,436.04
Total Current Liabilities	25,436.04
Surplus and Working Capital:	
Balance Prior Year	3,505,567.83
Surplus Increases (Decreases)	349,384.83
Total Surplus and Working Capital	3,854,952.66
Total Liabilities, and Surplus	3,880,388.70

BOARD OF CORRECTIONS, CORRECTIONAL INDUSTRIES
Statement of Revenues, Expenditures for Enterprise Fund 800504
October 1, 1981 through September 30, 1982

Revenues on Manufactured Goods	$3,965,930.46
Less: Cost of Goods Sold	2,105,934.80
Gross Profit	1,859,995.66
Less: Selling & Administrative Expense	261,408.05
Net Profit	$1,598,587.61
Personnel Expense	$ 420,284.85
Raw Materials Expense	1,530,851.34
Other Manufacturing Expense	207.525.09
Total	$2,158,661.28
Beginning Work-in-Process	$ 240,608.89
Ending Working-in-Process	(293,335.37)
Net Change	$ (52,726.48)

DEPARTMENT OF CORRECTIONS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE (CASH BASIS)
OCTOBER 1, 1981, THROUGH SEPTEMBER 30, 1982

	MAIN. FUND 300599	OIL-GAS FUND 505749
REVENUES		
WORK RELEASE RECEIPTS	1,125,295.77	
TRANSPORTATION AND EQUIP. RENTAL	112,139.25	
LAND RENTAL	251.90	
OIL AND GAS LEASE RECEIPTS	2306.65	
MINERAL RIGHTS	465.72	
ROOM AND BOARD	61,669.70	
VENDING MACHINES	18,115.41	
CURRENT REFUNDS OR MISC.	279,800.87	
PRIOR YEAR REFUNDS ON DISBURSEMENTS	8,033.33	
FARM PRODUCTS	24,099.75	
LIVESTOCK	224,889.78	
SALVAGE	25,135.00	
BOND PROCEEDS	11,201;406.39	
CANTEEN RENTS	52,371.53	
GAS REFUNDS	13,178.91	
INMATE LABOR	52,035.00	
C.E.T.A. GRANTS	2,269.72	
MENTAL HEALTH GRANTS	103,726.92	
REVENUE SHARING	200,000.00	
ENVIR. PROT. AGENCY GRANTS	415,227.00	
TOTAL REVENUES	13,922,418.80	-0-

	MAIN. FUND 300599	OIL-GAS FUND 505749
EXPENDITURES		
PERSONNEL COSTS	24,306,079.70	-0-
EMPLOYEE BENEFITS	5,412,058.92	-0-
TRAVEL IN—STATE	60,115.34	-0-
TRAVEL OUT—OF—STATE	13,923.96	-0-
REPAIRS AND MAINTENANCE	484,033.53	-0-
RENTALS AND LEASES	490,931.79	-0-
UTILITIES AND COMMUNICATION	2,901,466.37	-0-
PROFESSIONAL SERVICE	7,617,026.79	-0-
SUPPLIES, MATERIAL AND OPERATING EXP.	5,608,983.59	-0-
TRANSPORTATION. EQUIP. OPERATIONS	1,125,441.27	-0-
GRANTS AND BENEFITS	6,291,381.58	-0-
CAPITAL OUTLAY	18,416,233.60	16,049,282.99
TRANSPORTATION EQUIP. PURCHASES	57,999.62	-0-
OTHER EQUIP. PURCHASES	263,231.77	-0-
DEBT SERVICE	-0-	-0-
TOTAL EXPENDITURES	74,048,907.83	16,049,282.99
EXPENDITURES EXCEED REVENUES	(60,126,489.03)	(16,049,282.99)
OTHER CHANGES IN FUND BALANCE		
TRANS. FROM GEN. FUND (APPROPRIATION)	60,849,805.34	
TRANSFER FROM OIL-GAS LEASE FUND	16,049,282.99	
REVERSION TO STATE GENERAL FUND	(1,724,945.73)	
NET OTHER CHANGES IN FUND BALANCE	59,124,859.61	16,049,282.99
NET INCREASE (DECREASE) IN FUND BAL. DURING THE YEAR	(1,001,629.42)	-0-
FUND BALANCE OCTOBER 1, 1981	4,270,718.52	-0-
FUND BALANCE SEPTEMBER 30, 1982	3,269,089.10	-0-

DEPARTMENT OF CORRECTIONS
STATEMENT OF CHANGES IN GENERAL FIXED ASSETS

MAINTENANCE FUND (300599)

	BAL 10/1/81	ADDITIONS	REDUCTIONS	BAL 9/30/82
COST				
LAND AND BUILDINGS	17,570,058.46	23,093,946.59	3,401,301.05	37,262,704.00
AUTOMOTIVE EQUIPMENT	2,088,952.06	2,858,816.68	2,175,779.85	2,771,988.89
OFFICE FURNITURE & EQUIP	236,355.44	460,845.84	271,452.71	425,748.57
OTHER EQUIPMENT	3,406,247.69	3,287,452.59	3,690,122.54	3,033,577.74
TOTAL COST	**23,301,613.65**	**29,701,061.70**	**9,538,656.15**	**43,464,019.20**

OIL—GAS LEASE FUND (505749)

	BAL 10/1/81	ADDITIONS	REDUCTIONS	BAL 9/30/82
COST				
LAND AND BUILDINGS	-0-	17,608,921.56	1,559,638.57	16,049,282.99
AUTOMOTIVE EQUIPMENT	-0-	-0-	-0-	-0-
OFFICE FURNITURE & EQUIP	-0-	-0-	-0-	-0-
OTHER EQUIPMENT	-0-	-0-	-0-	-0-
TOTAL COST	**-0-**	**17,608,921.56**	**1,559,638.57**	**16,049,282.99**

OCTOBER 1, 1981—SEPTEMBER 30,1982

Correctional Industries Enterprise Fund (800504)

	BAL 10/1/81	ADDITIONS	REDUCTIONS	BAL 9/30/82
COST				
LAND AND BUILDINGS	109,289.45	69,625.50	-0-	178,914.95
AUTOMOTIVE EQUIPMENT	21,404.13	2,400.00	-0-	23,804.13
OFFICE FURNITURE & EQUIP	660.79	335.57	-0-	996.36
OTHER EQUIPMENT	252,345.73	142,410.42	-0-	394,756.15
TOTAL COST	**383,700.10**	**214,771.49**	**-0-**	**598,471.59**

CORRECTIONAL INDUSTRIES
INCOME STATEMENT
Year Ending September 30, 1982

	Graphic Arts	Tag Plant	Clothing Plant	Data Entry	Furniture Plant	Catfish Operation	Metal Fab	Remodeling	Office	Total
Revenue	559,305.89	894,989.16	585,827.66	76,971.30	386,392.89	201,804.35	151,608.21	101,814.07	1,007,216.93	3,965,930.46
Less:										
Cost of goods sold	381,451.06	591,983.37	466,878.14	46,166.22	297,845.06	162,571.58	104,894.68	55,144.09	-0-	2,105,934.80
Gross profit	177,854.23	303,005.79	119,949.52	30,805.08	88,547.83	39,232.77	46,713.53	46,669.98	1,007,216.93	1,859,995.66
Less:										
Selling and Administrative Exp.	46,182.17	72,918.98	48,612.85	7,291.90	31,598.23	17,014.60	12,153.17	7,291.90	18,344.25	261,408.05
Net profit	131,672.06	230,086.81	71,336.67	23,513.18	56,949.60	22,218.17	34,560.36	39,378.08	988,872.68	1,598,587.61

STATEMENT OF AGRICULTURAL OPERATIONS
OCTOBER 1, 1981 THRU SEPTEMBER 30, 1982

REVENUES	DRAPER	RED EAGLE	FOUNTAIN	CATTLE RANCH	TOTAL
Sale of Farm Products	533,464.72	219,189.79	668,655.25	87,134.23	1,508,443.99
Sale of Livestock	380,474.20	2,504.57	165,210.40	136,180.21	684,369.38
Equipment Rental	-0-	-0-	-0-	-0-	-0-
Total Revenues	913,938.92	221,694.36	833,865.65	223,314.44	2,192,813.37
Expenditures:					
Salaries	103,110.60	41,209.60	128,318.30	55,670.10	328,308.60
FICA	6,908.31	2,761.13	8,597.40	3,730.00	21,996.84
Retirement	7,814.34	3,862.07	12,122.69	5,196.96	28,996.06
Group Health Insurance	4,349.45	1,838.00	5,908.00	2,872.00	14,967.45
Repairs and Maintenance	20,845.57	6,048.70	8,451.54	8,780.57	44,126.38
Rental and Lease-Other	278.10	-0-	-0-	400.00	678.10
Utilities	49,602.95	821.31	4,620.36	5,059.39	60,104.01
Communications-Telephones	1,808.77	1,415.57	214.69	-0-	3,439.03
Professional Services	21,040.08	2,088.62	18,334.06	8,028.17	49,490.93
Agricultural Supplies	130,848.57	75,369.05	378,283.74	72,921.33	657,422.69
Livestock Supplies	244,690.43	9,828.35	38,380.05	100,610.93	393,509.76
Livestock Deaths or-Value Decrease	12,352.29	200.00	4,346.40	1,627.19	18,525.88
Purchase For Resale-Livestock	-0-	-0-	-0-	-0-	-0-
Purchase For Resale-Raw Materials	-0-	-0-	14.70	-0-	14.70
Operating Expenses	22,895.77	626.55	8,991.84	1,545.11	34,059.30
Transportation Equipment Operations	78,638.44	26,333.88	82,487.17	73,224.71	260,684.20
Capital Outlay	8,764.96	26.38	-0-	1,206.50	10,997.84
Total Expenditures	713,948.63	172,429.21	699,070.94	340,872.96	1,926,321.77
Net Profit (or Loss)	199,990.29	49,265.15	134,794.71	(117,558.52)	266,491.60

DEPARTMENT OF CORRECTIONS
STATEMENT OF DIRECT COST OF PRISONER MAINTENANCE
OCTOBER 1, 1981 THROUGH SEPTEMBER 30, 1982

AVG. DAILY POP.	INST./ FAC.	PERSONNEL EMPLOYEE BENEFITS	TRAVEL	REPAIRS MAINT. RENTALS & LEASES	UTILITIES & COMM.	SUP. & MAT. & OPER. EXP.	TRANS. EQUIP. OPER.	GRANTS & BENEFITS MEDICAL	PRORATED TECH. & ADM. SUPPORT	TOTAL PRISONER MAINT.	AVERAGE COST PER PRISONER PER YEAR	AVERAGE COST PER PRISONER PER MO.
62	Alex City CBF	233,929	333	29,135	35,654	59,203	17,088	6,409	142,604	524,355	8,457	705
102	Atmore CBF	379,459	142	6,547	39,668	110,083	23,068	38,523	235,150	832,660	8,163	680
61	Birmingham CBF	244,656	-0-	16,290	24,330	57,112	15,339	2,681	140,300	502,910	8,244	687
81	Brookley CBF	324,305	60	1,897	30,134	78,539	22,830	1,278	186,292	645,335	7,967	664
54	Camden CBF	225,202	50	2,615	30,038	59,109	14,072	955	124,114	456,155	8,447	704
125	Decatur CBF	312,348	341	3,726	34,830	112,559	26,269	1,947	287,876	779,896	6,239	520
176	Hamilton CBF	769,940	431	47,691	88,965	178,210	31,783	76,368	433,034	1,626,402	9,241	770
52	Childersburg CBF	230,362	105	3,246	21,503	51,894	11,191	6,452	121,043	445,796	8,573	714
85	Elba CBF	335,028	39	2,854	22,609	69,771	22,239	1,687	195,782	650,009	7,647	637
50	Grove Hill CBF	212,454	170	2,683	22,506	53,044	11,924	911	115,042	418,734	8,375	698
57	Loxley CBF	219,661	233	2,573	22,675	56,628	14,673	842	131,122	448,407	7,867	656
54	Mobile CBF	224,107	120	32,083	33,681	50,090	19,839	10,451	126,530	496,901	9,202	767
139	Montgomery CBF	378,958	66	9,190	38,278	111,562	37,448	2,349	319,241	897,091	6,454	538
49	Wetumpka CBF	168,006	60	4,601	17,051	40,509	19,122	10,054	112,602	392,007	8,000	667
1147		4,276,619	2,149	167,131	461,942	1,088,313	280 865	160,907	2,670,732	9,116,658	7,948	662
49	Houston Co. Annex	-0-	-0-	-0-	-0-	2,615	-0-	56,471	238,202	299,288	6,106	509
412	Staton Annex	1,650,822	-0-	15,359	87,319	465,162	7,182	327,986	1,004,590	3,558,420	8,637	720
671	Kilby	3,576,264	597	87,834	294,144	734,498	23,901	924,403	1,731,220	7,374,861	10,991	916
891	Draper	3,702,062	1,417	38,588	217,127	901,274	67,165	1,174,560	2,098,303	8,200,496	9,204	767
842	Fountain	3,279,366	1,939	58,789	491,974	923,641	40,506	1,121,641	1,972,130	7,889,986	9,371	781
617	Holman	3,155,745	1,019	168,153	312,939	633,328	13,197	804,443	1,447,728	6,536,552	10,594	883
593	Staton	2,734,612	-0-	31,126	188,160	552,872	20,202	817,856	1,391,353	5,736,181	9,673	806
246	Tutwiler	1,203,314	245	16,133	171,741	218,941	6,551	289,600	586,022	2,494,547	10,140	845
174	Red Eagle	628,001	-0-	7,026	55,019	184,838	6,449	227,635	393,265	1,504,233	8,645	720
174	Frank Lee	700,505	223	10,809	60,377	173,001	5,317	204,049	399,589	1,553,870	8,930	744
76	Cattle Ranch	142,183	-0-	5,529	28,971	107,063	5,423	95,199	191,072	575,440	7,572	631
4745		20,774,874	5,440	439,346	1,907,771	4,897,233	199,893	6,045,843	11,453,474	45,723,874	9,636	803
5892		25,053,493	7,589	606,477	2,369,713	5,985,546	486,758	6,206,750	14,124,206	54,840,532	9,308	776

* Contributions of inmates in Work Release are not included.

* $33,292,892 Bond and Gas and Oil Funds used for the Construction of Major Prisons not included.

* $6,000,000 paid to County Jails not included.

INMATES
BY CRIME — RACE & SEX
OCTOBER 1, 1981 - SEPTEMBER 30, 1982

CRIME	POP. AS OF SEPT. 30, 1982							RECEIVED FROM COURT DURING FY				
	W/M	W/F	N/M	N/F	O/M	O/F	TOTAL	W/M	W/F	N/M	N/F	TOTAL
SAFE KEEPING	2		3				5	2		2		4
UNKNOWN			1				1					
AGGRAVATED MURDER	7		10				17	2		7		9
MURDER	78	6	126	13	1		224	55	6	66	10	137
MURDER I	216	12	297	15	1	1	542	12	2	13	2	29
MURDER II	106	6	220	21	1		354	8		5		13
MANSLAUGHTER	30	3	54	9			96	24	3	42	7	76
MANSLAUGHTER I	20	1	39	4			64	3	1	7	2	13
ASSAULT I	24	2	65	3			94	18	1	55	5	79
ASSAULT II	14	2	25	2			43	16	2	25	2	45
ASSAULT III			1				1			1		1
ASSAULT OFFI.-DEADLY INST.	9		11				20	3				3
ASSAULT/INTENT MURDER	32		72	1			105	2		8		10
ASSAULT/INTENT MAIM	1						1					
ASSAULT/INTENT ROB	10		41	1			52	1		4	1	6
ASSAULT/INTENT RAVISH	11		21				32	1		2		3
CHALLENGING/ACCEPTING/DUELS	2						2					
KIDNAPPING I	5		3	1			9	4		1	1	6
KIDNAPPING II	3		6				9	2		6		8
KIDNAPPING-GENERALLY	8		6				14	1				1
RAPE I	26		56				82	21		34		55
RAPE II	9		13				22	5		9		14
RAPE	72		151				223	5		7		12
SODOMY I	10		4				14	4		1		5
SODOMY II	4		1				5	3		1		4
SEXUAL ABUSE I	18		15				33	13		11		24
SEXUAL ABUSE II	1						1	1				1
ENTICING CHILD ENTER/IMMORAL PURPOSE	6						6	4				4
CHILD MOLESTATION	5	1	3				9		1			1
CARNAL KNOWLEDGE/UNDER 12			2				2					
CARNAL KNOWLEDGE/OVER 12-UNDER 16	12		12		1		25					
CRIME AGAINST NATURE/SODOMY/BEAST	7		10				17					
OFFENSES-PERSON			2				2			1		1
BURGLARY I	21		16				37	15		11		26
BURGLARY II	39	1	75	1			116	29	1	59	1	90
BURGLARY III	315	7	496	6	1		825	245	10	405	7	667
BURGLARY I	33		75				108	5		8		13
BURGLARY II	183		266	1	1		451	26		27		55
BURGLARY OF MOTOR VEHICLE	23		33				56	12		13		25
POSS OF BURGLAR'S TOOLS	3		7				10	3		4		7
CRIMINAL TRESPASS II			1				1			1		1
CRIMINAL MISCHIEF I	3						3	3		1		4
CRIMINAL TAMPERING I	1		1				2	1		1		2
ARSON I	7		11	2			20	3		4	2	9
ARSON II	21	1	2	1			25	21	1			22
ARSON III	3	1	1				5					
ATTEMPTED ARSON			2				2			1	1	2
ARSON/FENCES TREES CROPS	1						1	1				1
EXPLODING/UNINHABITED BUILDING	1						1					
CRIMINAL POSS OF EXPLOSIVES	1						1	1				1
OFF. PROPERTY-DAMAGE/INTRUSION	1		3				4					
THEFT OF PROPERTY I	134	5	97	5			241	107	4	85	6	202
THEFT OF PROPERTY II	135	11	273	50			469	122	14	269	59	464
THEFT OF PROPERTY III			1	1			2	1			1	2
THEFT OF LOST PROPERTY II	1						1	1				1
THEFT OF SERVICES I	1						1	1			1	2
THEFT OF SERVICES II	1		1				2	1		1		2
RECEIVING STOL. PROPERTY I	39	2	34	1			76	38	3	29	1	71
RECEIVING STOL. PROPERTY II	54	1	93	2			150	55	2	83	3	143
RECEIVING STOL. PROPERTY III			1				1			1		1

CONT'D

POPULATION AS OF SEPT. 30, 1982

CRIME	W/M	W/F	N/M	N/F	O/M	O/F	TOTAL	RECEIVED FROM COURT DURING FY W/M	W/F	N/M	N/F	TOTAL
BRCSP	50	3	80	1			134	13		22		35
BRING STOL. PROP. INTO STATE		1	1				2					
DISPOSING PROP./ANOTHER INTEREST	14		22	2			38	3		3		6
UNAUTH. USE VEH./GENERAL	2						2	2				2
UNLAW. BREAKING AND ENTERING VEH.	19		47				66	19		41		60
EMBEZZLEMENT	12	1	3				16	6	1		1	8
GRAND LARCENY	136	4	204	14			358	28	1	32	7	68
FALSE PRETENSE	11	1	4	2			18	8	1	2	2	13
BURGLARY COIN OPER. MACH.			1				1					
CATTLE THEFT	1						1	1				1
ROBBERY I	113	5	303	7	1		429	74	6	184	3	267
ROBBERY II	17	1	56	4			78	14	1	37	2	54
ROBBERY III	21	1	53	1			76	22	1	47	1	71
ROBBERY	321	1	778	12			1112	21	1	36	3	61
OFFENSES PROP.-THEFT	3		2				5	3				3
FORGERY I	1	1	7	1			10			3		3
FORGERY II	13	6	24	5			48	10	4	19	5	38
FORGERY I	34	3	32	5			74	15	1	6	3	25
FORGERY II	25	6	30	3			64	19	6	22	2	49
CRIM POSS OF FORGED INST. I	5	5	8	4			22	7	5	4	3	19
CRIM POSS OF FORGED INST. II	14	3	41	6			64	8	4	33	6	51
CRIM POSS OF FORGERY DEVICE	1						1					
ILL POSS/FRAUD USE-CREDIT CARD	1	2	7	1			11		1	5		6
CREDIT CARD THEFT			4				4					
FRAUD USE/REPRESENTATION CREDIT CD	9	2	9	2	1		23	10	3	5	2	20
REMOVING PERSONAL PROP UNDER LIEN	1						1	3				3
ISSUING WORTHLESS CHECKS	2		1				3	2				2
OFFENSES-FORGERY/FRAUD	2	2	8	1			13	3	1	5		9
IMPERSONATING PEACE OFF.	2						2	2				2
ESCAPE I	3		12	1			16	3		5	1	9
ESCAPE II	8		8				16	7		6	1	14
ESCAPE III	9		6	1			16	5		8	1	14
ESC/ATT TO ESC FROM PEN OR GUARD	12		10				22	3		1		4
PROMOTING PRISON CONTRABAND I	1		1				2				1	1
PROMOTING PRISON CONTRABAND II				2			2	1			2	3
BRIBERY TO COMMIT OFFENSES	1						1	1				1
PERJURY I	1						1					
POSS PISTOL AFTER CONV. VIOLENCE.	12		19	1			32	10		15		25
ALTER/POSS ALTERED ID MARK PISTOL	1		2				3	1		2		3
CARRYING CONCEALED WEAPONS	1						1					
PROMOTING PROSTITUTION I	2						2	1				1
PROMOTING PROSTITUTION II	2						2	2				2
PARENT PERMIT CHILD—OBSCENE MATTER		1					1		1			1
PROD OBSCENE MATTER UNDER 17 YEARS	1						1					
BIGAMY	1						1	1				1
INCEST	2						2	1				1
VAUCSA	229	17	221	17			484	183	13	142	17	355
TRAFF. CANABIS UNDER 2000 LBS	18		2				20	14		2		16
TRAFF. COCAINE UNDER 200 GRMS			2				2			2		2
TRAFF. COCAINE UNDER 400 GRMS	1						1	1				1
OFFENSES—DRUGS	7		6	1			14	10		2		12
CONSPIRE COMMIT CERTAIN FELONIES		1	3				4		1	2		3
YOUTHFUL OFFENDER ACT	145	8	155	10			318	115	6	100	9	230
CHILD ABUSE	6	1	4	2			13	2	1	2	2	7
VIO OF STATE ETHICS LAW			1				1			1		1
LEAVING THE SCENE OF AN ACC.	8		3				11	8		3		11
VIO PROHAB LAW/OVER 5 GALLONS	1		1				2	1				1
OFFENSES-OTHER	3	1	5	2			11	4	1	3	2	10
TOTALS	3074	139	4945	248	8	1	8415	1568	111	2113	190	3982

INMATES BY COMMITTING COUNTIES

COUNTY	PERCENTAGE FY 81-82	PERCENTAGE FY 80-81	INMATES ON HAND SEPT. 30, 1982
JEFFERSON	18.8	18.6	1585
MOBILE	12.3	11.6	1035
MONTGOMERY	9.23	9.5	777
TUSCALOOSA	5.42	5.8	456
MADISON	4.92	4.7	414
HOUSTON	3.22	3.5	271
LEE	3.02	3.3	254
ETOWAH	2.51	2.4	211
TALLADEGA	2.23	2.5	188
CALHOUN	2.2	2.5	185
BESSEMER	2.1	2.1	177
MORGAN	1.81	1.6	152
RUSSELL	1.73	1.7	146
BALDWIN	1.56	1.5	131
LAUDERDALE	1.53	1.2	129
MARSHALL	1.26	1.4	106
CULLMAN	1.14	1.4	96
SHELBY	1.08	1.0	91
WALKER	1.05	0.7	88
DALLAS	1.01	1.2	85
COLBERT	0.86	1.1	72
COVINGTON	0.84	0.6	71
TALLAPOOSA	0.82	0.9	69
CHAMBERS	0.8	0.7	67
BARBOUR	0.75	0.5	63
JACKSON	0.75	0.7	63
COFFEE	0.74	0.6	62
ESCAMBIA	0.74	1.0	62
ELMORE	0.71	0.7	60
LAWRENCE	0.71	0.4	60
PIKE	0.63	0.8	57
DALE	0.65	0.8	55
BUTLER	0.64	0.4	54
MARENGO	0.59	0.6	50
ST. CLAIR	0.58	0.5	49
BLOUNT	0.57	0.5	48
CHILTON	0.57	0.5	48
COOSA	0.5	0.4	42
AUTAUGA	0.48	0.4	40
DEKALB	0.48	0.6	40
MARION	0.46	0.6	39
BULLOCK	0.43	0.4	36
FRANKLIN	0.43	0.4	36
CLARKE	0.42	0.4	35
SUMTER	0.4	0.4	34
CONECUH	0.39	0.3	33
LIMESTONE	0.39	0.4	33
HENRY	0.38	0.4	32
CLAY	0.37	0.3	31
GREENE	0.33	0.4	28
MONROE	0.32	0.4	27
CHOCTAW	0.3	0.3	25
LOWNDES	0.3	0.2	25
GENEVA	0.29	0.3	24
HALE	0.29	0.3	24
CHEROKEE	0.26	0.2	22
MACON	0.25	0.2	21
WASHINGTON	0.25	0.2	21
BIBB	0.24	0.3	20
CLEBURNE	0.24	0.1	20
LAMAR	0.23	0.2	19
RANDOLPH	0.23	0.3	19
PERRY	0.21	0.3	18
WINSTON	0.2	0.2	17
CRENSHAW	0.19	0.2	16
FAYETTE	0.17	0.2	14
WILCOX	0.17	0.3	14
PICKENS	0.15	0.2	13
OUT OF STATE	0.13	0.2	11

INMATES
BY AGE — RACE & SEX
OCTOBER 1, 1981 - SEPTEMBER 30,1982

AGE	W/M	W/F	N/M	N/F	O/M	O/F	TOTAL	RECEIVED FROM COURT				
								W/M	W/F	N/M	N/F	TOTAL
15	2		3	1			6	1		4	1	6
16	5		13				18	5		15		20
17	12		28	2			42	13		27	1	41
18	38	2	62	1	1		104	39	3	44	1	87
19	109	6	154	7			276	100	7	118	9	234
20	151	6	212	6			375	118	6	136	8	268
21	153	8	271	9	2		443	103	7	157	9	276
22	187	5	287	16			495	118	6	155	15	294
23	174	7	284	15		1	481	105	7	139	13	264
24	171	11	303	20	1		506	81	7	129	19	236
25	198	7	308	11			524	103	6	138	5	252
26	178	7	325	14	1		525	101	8	134	9	252
27	156	6	286	16	1		467	60	7	108	13	188
28	145	4	303	12			464	64		110	8	182
29	102	6	255	16			381	41	7	90	15	153
30	97	6	227	12			342	30	6	92	9	137
31	107	6	206	10			329	50	7	77	5	139
32	93	3	211	9	2		318	47	1	53	4	105
33	90	2	175	11			278	32		56	9	97
34	100	3	161	11			275	39	1	48	5	93
35	73	5	133	5			216	35	5	57	5	102
36	80	2	93	2			177	30	1	29	1	61
37	55	3	85	3			147	26	3	29	3	61
38	58	4	68	4			134	28	1	24	3	56
39	62	4	56	3			125	19	3	21	1	44
40	50	3	49	6			108	19	1	12	4	36
41	40	2	41	3			86	12	1	17	4	34
42	42	4	34	2			82	16	1	12	1	30
43	38	1	28	1			68	16		8		24
44	22	2	37	1			62	7		14		21
45	25		22	1			48	17		10	1	28
46	17	3	14				34	10	3	3		16
47	15	3	20				38	11	1	8		20
48	23	2	11	1			37	7	1	2	1	11
49	15		12	2			29	9		2	3	14
50	18	1	10	1			30	6		2		8
51	26	1	17	2			46	7	1	5	1	14
52	16	1	10				27	5	1	2		8
53	16		10	2			28	6		1	1	8
54	15		11				26	4		3		7
55	11	1	10				21	1	1	2	1	4
56	12		5	1			18	4				4
57	15	1	13	1			30	4			1	5
58	7		8				15	1		3		4
59	15		7	1			23	6				6
60	7		12	1			20	2		3	1	6
61	2		5				7			1		1
62	1		6				7			4		4
63	4	1	4	1			10		1	1		2
64	5		6				11					
65	1		1				2	1				1
66	3		7				10			1		1
67	3		6				9	4		1		5
68	4		2				6	1				1
69	2		4				6			1		1
70	2		3	1			6	1		2	1	4
71	0		2				2			1		1
72	2		0				2	1				1
73	0		1				1					
74	0		2				2					
75	1		1				2					
78	1		0				1					
79	0		1				1					
81	0		1				1					
SK	2		3				5	2		2		4
TOTALS	3074	139	4945	248	8	1	8415	1568	111	2113	190	3982

AVERAGE AGE OF INMATES IS 29

MEDIAN AGE IS 27

AGE GROUPING BY INSTITUTION
FY 1981-82

INSTITUTION	1-16	17	18	19	20	21	22	23	24	25	26-30	31-35	36-40	41-45	46-99	Totals
001 Atmore Work Release			1	3	9	6	11	7	11	7	25	14	11	3	2	110
002 Fountain Correctional Cntr			5	7	9	21	27	31	46	54	215	163	72	43	44	737
003 Holman	1		2	13	11	18	18	30	33	25	184	137	48	33	22	575
004 Draper Correctional Cntr	8	12	17	57	72	81	81	78	58	68	217	92	33	15	21	910
006 Tutwiler Prison	1		3	9	11	12	11	16	21	13	71	51	17	15	19	270
007 Wetumpka Work Release			1	1	2	3	1	2	6	5	12	9	10	5	6	63
008 Kilby Correctional Fac.					1	2	1	4	5	4	30	33	25	13	29	147
009 Cattle Ranch				1		3	7	4	1	3	26	19	13	3	3	83
010 Red Eagle Honor Farm		1		2	3	9	5	8	11	15	53	31	19	12	10	179
012 Frank Lee Youth Center	4	9	17	42	38	36	23	20	5							194
013 Montgomery Work Release			2	4	9	13	18	4	9	11	41	40	25	13	7	196
014 Loxley Work Release			1		7	1	3	4	7	5	26	9	4	1	2	70
015 B'ham Work Release			2	1	2	11	4	16	10	7	48	35	20	11	15	182
016 Hospital	1		1	1	4	3	7	2	5	6	21	9	7	2	9	78
017 RCC	1	9	5	13	19	17	22	26	24	45	116	73	52	25	33	480
018 Childersburg Work Release				6	4	6	6	4	7	9	26	11	7	4	7	97
020 Fountain Trusty Barracks				2	1	1	2	3	7	10	31	25	13	5	13	113
021 Alex City Work Release	1	1		2	5	4	5	6	3	5	27	16	6	2	4	87
030 Camden Work Release				1	3	5	1	6	10	4	19	13	10	3	4	79
032 Elba Work Release		2		3	4	7	7	13	9	10	34	18	9	4	3	123
046 Grove Hill Work Release			1	1	2		2	4	4	4	16	14	5		5	58
049 Hamilton Work Release				2	4	11	8	6	5	9	48	26	12	4	7	142
055 Mobile Work Release				1		6	7	6	8	4	28	14	5	4	12	95
056 Brookley Work Release					3	5	8	6	5	3	27	25	6	4	7	99
057 Decatur Work Release			1	1	6	12	9	12	12	10	44	28	12	7	12	166
060 Hamilton A & I											2	7	6	5	41	61
068 Staton Annex	1		3	8	15	18	26	22	27	29	150	92	44	16	32	483
070 Staton Correctional Cntr	1		4	5	6	24	24	18	29	39	165	116	64	31	39	565
999 Death Row				1	1	3	1	4	2	3	9	12	7	3	6	52
Sub Total, Dept. Inst.	19	34	66	187	251	338	345	362	380	407	1711	1132	562	286	414	6494

Average Age For All Locations Is 30 Years

DEPARTMENT OF CORRECTIONS
AGE GROUPING BY OUT OF STATE INSTITUTIONS

INSTITUTION	1-16	17	18	19	20	21	22	23	24	25	26-30	31-35	36-40	41-45	46-99	Totals
086 Federal Prisons (Act 86)					1	2	7	5	2	9	32	25	15	8	5	111
587 Northern AL Fed Court												1				1
588 Middle AL Fed Court											1		1			2
602 Alabama									1		1				1	3
604 Arizona													1			1
605 California											2	2			1	5
606 Colorado												1				1
607 Connecticut												1				1
610 Florida					1					1	6	3	4	3	1	19
611 Georgia				2	1	1	1	2	1	2	6	7	2	1	2	28
613 Iowa											1					1
615 Illinois											4	3	1		3	11
616 Indiana										1		1	1		1	4
617 Kansas												4		1		5
618 Kentucky									1		1		1			3
619 Louisana						1			1		2	1				5
620 Massachusetts													1			1
623 Michigan											1	3	1			5
624 Minnesota									1		1					2
625 Missouri											2		1			3
626 Mississippi								2		1	2		1		2	8
628 North Carolina											1	2				3
633 New Mexico									1							1
635 New York											5	1	2	1	1	10
636 Ohio											1	1	2	1	1	6
637 Oklahoma										1						1
639 Pennsylvania											1			1	1	3
643 Tennessee							1	1		1		1		2	2	8
644 Texas							1		1		3	2		1	3	11
646 Virginia															1	1
648 Washington												1				1
651 Wyoming										1						1
686 Federal Prisons															1	1
800 Out-Of-State, Other													1			1
Subtotal, Other Than Alabama Locations				2	3	4	10	10	9	17	73	60	35	19	26	268

AGE GROUPING BY OTHER ALABAMA INSTITUTIONS

INSTITUTION	1-16	17	18	19	20	21	22	23	24	25	26-30	31-35	36-40	41-45	46-99	Totals
201 Autauga					1	1	7	1			7	1	2		1	21
202 Baldwin			1	1	1	7	2	4	7	2	17	5	6	1	1	55
203 Barbour			1	3	2	2	1	2	2	4	4	3	2		2	28
204 Bibb			1			1		1	1		3	3		2		12
205 Blount	1		1	1		2	1	2		1	9	5	3	1	3	29
207 Butler			1			2	2	4		4	6	7	1	1	1	29
208 Calhoun				2	6	4	4	1	2	2	12	6	2		3	44
209 Chambers			1	2	5	2	3	3	3	2	5	4	4	2	2	38
210 Cherokee								1			1		1			3
211 Chilton					1	1	2	3	2		8	4	3	1	3	28
212 Choctaw															1	1
213 Clarke					1	2	1	2			6	4	1	2	4	23
214 Clay				1	2	4		3	2		3	1			1	17
215 Cleburne				1		1	1		2		2	2			1	10
216 Coffee			1	3			1	3	1	1	5	2	3		2	22
217 Colbert			1		2	1	1		1	2	3	4	1	2	2	20
218 Conecuh			1	1	1	1		2	1	4	3	5	3	1		23
219 Coosa					1	1	2		1	3	5	2	1	1	2	19
220 Covington		1		2	1	1	2	1	1	1	9	4	2	1	2	28
221 Crenshaw				2							1	1				4
222 Cullman				1	4	1		3	2	1	7	3		1	2	25
223 Dale				1		2	2	3	2	1	7	2	1			21
224 Dallas				1	4	4	3	2	3		10	5	2		1	35
225 Dekalb						2	3	2	2	2	4	2	1		1	19
226 Elmore			3	2		1	3	1		1	6	1		1		19
227 Escambia							1		1		1		1			4
228 Etowah				2	5	2	1	1	8	7	38	20	6	3	4	97
229 Fayette				1	1			2	1		4	1		1	3	14
230 Franklin					1	1		1		1	2	2		1	2	11
231 Geneva		3				2	2	2		2	1	1	1			14
232 Greene			1			1		1	3	1	5	4	1	2	1	20
233 Hale							2		1	1	1				1	6
234 Henry											3	4	1	3	1	12
235 Houston		2	1	1	6		6	2	7	6	17	10	3	5	5	71
236 Jackson			2	3	2	2	3		5	3	7	5	1	1	2	36
237 Jefferson						1		2			2	2	1	1		9
238 Lamar		1		1	1	1	1		1		1	2	1		1	11
239 Lauderdale				2	2	1			1		1	1				8

INSTITUTION	1-16	17	18	19	20	21	22	23	24	25	26-30	31-35	36-40	41-45	46-99	Totals
240 Lawrence				1	3	2	1		2	2	5	5	2	1	4	28
241 Lee	1		2	4	2	6	3	5	4	8	35	18	4	3	4	99
242 Limestone				1		2	4	4	1		6	4	3	2	2	29
243 Lowndes		1			1	3	2		3	2	2	2			1	17
244 Macon					2		3				3	1	1		2	12
245 Madison			1	3	3	3	3	4	2	4	7	4	2	2	3	41
246 Marengo					2	1	1		3	3	3	2	1	1	4	21
247 Marion				2			1	1	1	4	8	6				23
248 Marshall				1							3	2			1	7
249 Mobile					1	1	1		1	2	5	4	3	1	1	20
250 Monroe					4		2		1	1	4	3	1		1	17
251 Montgomery				1		1			2	1	1					6
252 Morgan				1	2	2	4	6	6	3	18	10	4	1	2	59
253 Perry				1			2	1		1	3		1		1	10
254 Pickens							1		1	1	5	2	1		2	13
255 Pike					1	1	3	2	2	3	6	7	1		4	30
257 Russell			1	1	2	2	10	7	2	4	18	9	4	3	2	65
258 St. Clair				1	1	1			1	1	3	2	1	1	4	16
259 Shelby			1	1	1	4	4	5	3	6	11	5	3	3	2	49
260 Sumter				2		2	2	2	1	1	7	1	2	1		21
261 Talladega				1	3	1	3	3	3	3	9	4	1	6	4	41
262 Tallapoosa			1	1	2	3	1	2	2	1	10	2	2		4	31
263 Tuscaloosa				1					2		2	3	2		1	11
264 Walker				2	1	2	2	4	4	1	7	2	3	2	2	32
265 Washington					3	1			2		8	4	1		1	20
266 Wilcox			1			2					2					5
267 Winston							1			3	3	1			1	9
302 Andalusia											1					1
306 Auburn					2	2	1			1	1	6	2		3	18
308 Birmingham												1				1
398 Taylor Hardin Med. Fac.												1				1
399 Searcy Mental Institution												1		1		2
400 Bryce Mental Institution									1		2		1		3	7
435 Houston Work Release											1		1			2
444 Macon Work Release															2	2
454 Pickens Work Release													1			1
Subtotal; Other Alabama Locations	2	8	23	59	86	96	112	101	113	108	425	240	103	62	115	1653

ESCAPE BY INSTITUTION
October 1, 1981 thru September 30, 1982

INSTITUTION/FACILITY	ESCAPES	GROUP PERCENTAGE	DOC PERCENT	TOTAL% 81-2	TOTAL% 80-1
Houston County Annex	10	26.3	8.5	6.4	
Cattle Ranch	3	7.9	2.5	1.9	1.9
Draper	3	7.9	2.5	1.9	6.3
Fountain Corr Ctr	3	7.9	2.5	1.9	7.7
Fountain Trusty Barracks	2	5.3	1.7	1.3	2.4
Frank Lee Youth Ctr	3	7.9	2.5	1.9	1.9
Holman	1	2.6	0.8	0.6	4.3
Kilby	6	15.8	5.1	3.8	3.9
Red Eagle Honor Farm	3	7.9	2.5	1.9	5.8
Staton CC	3	7.9	2.5	1.9	3.9
Tutwiler	0	0	0	0	0.5
Staton Annex	1	2.6	0.8	0.6	
MAJOR INST. SUBTOTAL	38	100	32.2	24.2	38.6
Alex City	4	5.0	3.4	2.5	1.0
Atmore	3	3.8	2.5	1.9	0.5
Birmingham	5	6.3	4.2	3.2	3.9
Brookley	11	13.8	9.3	7.0	9.2
Camden	2	2.5	1.7	1.3	3.4
Childersburg	3	3.8	2.5	1.9	1.4
Decatur	15	18.8	12.7	9.6	4.3
Elba	5	6.3	4.2	3.2	1.0
Grove Hill	2	2.5	1.7	1.3	0.5
Hamilton	10	12.5	8.5	6.4	1.0
Loxley	7	8.8	5.9	4.5	2.4
Mobile	7	8.8	5.9	4.5	2.4
Montgomery	6	7.5	5.1	3.8	3.9
Wetumpka	0	0	0	0	0.5
ECS Subtotal	80	100.4	67.8	51.0	35.4
DOC Total	118		100.0		
County Jails & Others	39			24.8	26.1
Grand Total	157			100.0	100.1*

*Rounding Error Present

RECAPTURE TIME

Time After Escape	Recaptured	Cumulative Recaptured	FY 1981-82 Cumulative Percentages	FY 1980-81 Cumulative Percentages	FY 1979-80 Cumulative Percentages
Same Day	51		30.1	29.2	37.5
1 Day	20	71	43.0	44.1	48.1
2 Days	9	80	48.5	50.0	49.5
3 Days	2	82	49.7	53.5	52.3
4 Days	0	82	49.7	55.0	53.7
5 Days	4	86	52.1	56.9	55.1
6 Days	1	87	52.7	57.4	56.9
1 Week	1	88	53.3	57.4	57.8
2 Weeks	7	95	57.6	61.4	61.6
3 Weeks	2	97	58.8	64.4	63.9
1 Month	5	102	61.8	67.8	65.3
2 Months	9	111	67.3	71.3	71.8
3 Months	4	115	69.7	76.2	76.4
4 Months	5	120	72.7	79.7	79.6
5 Months	4	124	75.2	81.2	80.6
6 Months	6	130	78.8	82.7	81.5
6 mos.—1 yr.	8	138	83.6	87.1	86.6
1 Year Plus	27	165	100	100	100

ESCAPE FREQUENCY BY MONTH

Month	Escapes	FY 1981-82 Percentage	FY 1980-81 Percentage	FY 1979-80 Percentage
Oct.	18	11.4	8.7	5.7
Nov.	6	3.8	6.8	7.2
Dec.	9	5.7	7.7	7.9
Jan.	11	7.0	6.3	7.2
Feb.	15	9.6	5.8	5.7
Mar.	10	6.4	5.8	7.2
Apr.	9	5.7	7.2	7.9
May	13	8.3	14.0	7.5
Jun	12	7.6	12.6	13.2
Jul.	20	12.7	10.6	12.8
Aug.	19	12.1	9.2	10.2
Sep.	15	9.6	5.3	7.5
Total	157	100% of 157	100% of 207	100% of 265

MISCELLANEOUS ESCAPE DATA

ESCAPED THIS FY 157

ESCAPED THIS FY, RECAPTURED 119

ESCAPED THIS FY, NOT RECAPTURED 38

ESCAPED OTHER FY, RECAPTURED 46

INMATE PROFILE FOR 1981 - 82

	%
Probably a Male,	95.3
That was Black,	58.8
and was 21 - 30 Years of Age,	55.0
and was single, never having been married,	83.3
From the Birmingham Area,	16.0
With a Sentence of 10 Years or More,	63.3
and has a Custody of Medium,	35.1
For a Personal Type Crime,	45.7
of Robbery,	20.1
On a First Alabama Adult Incarceration,	75.2
and Did Not Escape.	98.1

INMATES RELEASED FROM CUSTODY
October 1, 1981 through September 30, 1982

Release Type	3109
Parole	1667
Parole Reinstated	39
Pardon or Commutation	4
Subtotal From Board of Pardon & Parole	1710
Expiration of Sentence	952
Court Order	45
Death	18
Act 754 - Probation	312
Bond/Appeal	20
Unconditional Release	3
*Escape Fugitive	38
Other, Miscellaneous	11
Subtotal	1399

*For accounting purposes only, not a release type.

Inmates
Length Of Sentence - Race & Sex
October 1, 1981 - September 30, 1982

Length Of Sentence	W/M	W/F	N/M	N/F	O/M	O/F	Total
Zero to 6 months	16	0	23	2	0	0	41
6 months to 1 yr.	89	6	118	11	1	0	225
1 yr. and 1 day	2	0	1	1	0	0	4
1 yr. & 1 day to 2 yrs.	183	21	212	25	0	0	441
2yrs. & 1 day to 3 yrs.	251	28	333	36	1	0	649
3 yrs & 1 day to 4 yrs	155	7	206	15	0	0	383
4 yrs & 1 day to 5 yrs	205	11	283	17	1	0	517
5 yrs & 1 day to 10 yrs	658	29	1003	61	1	0	1752
10 yrs & 1 day to 15 yrs	378	10	725	23	0	0	1136
15 yrs & 1 day to 20 yrs	257	7	452	13	0	0	729
20 yrs & 1 day to 25 yrs	168	4	326	13	1	0	512
25 yrs & 1 day to 35 yrs	171	0	314	10	0	0	495
35 yrs & 1 day to 999yrs	144	1	333	5	2	0	485
Life	324	14	504	15	1	1	859
Life W/O Parole	55	1	76	0	0	0	132
Death	16	0	33	1	0	0	50
Safe Keeping	2	0	3	0	0	0	5
TOTALS	**3074**	**139**	**4945**	**248**	**8**	**1**	**8415**

Average Sentence Length: 8 Years, 2 months, 18 days
132 Life Sentences not included.

FY CONVICTIONS
RECEIVED FROM COURTS

Length of Sentence	W/M	W/F	N/M	N/F	O/M	O/F	TOTAL
Zero to 6 months	15	0	24	2	0	0	41
6 months to 1 yr.	103	6	129	15	0	0	253
1 yr. and 1 day	3	0	0	1	0	0	4
1 yr. & 1 day to 2 yrs.	194	19	212	32	0	0	457
2 yrs. & 1 day to 3 yrs.	220	30	291	40	0	0	581
3 yrs. & 1 day to 4 yrs.	107	8	140	14	0	0	269
4 yrs. & 1 day to 5 yrs.	147	12	175	17	0	0	351
5 yrs. & 1 day to 10 yrs.	326	21	414	36	0	0	797
10 yrs. & 1 day to 15 yrs.	159	5	307	17	0	0	488
15 yrs. & 1 day to 20yrs.	85	2	137	5	0	0	229
20 yrs. & 1 day to 25 yrs.	47	1	69	4	0	0	121
25 yrs. & 1 day to 35 yrs.	28	0	46	2	0	0	76
35 yrs. & 1 day to 999yrs.	24	0	41	1	0	0	66
Life	70	6	85	4	0	0	165
Life W/O Parole	38	1	40	0	0	0	79
Death	0	0	1	0	0	0	1
Safe Keeping	2	0	2	0	0	0	4
TOTALS	**1568**	**111**	**2113**	**190**	**-0-**	**-0-**	**3982**

Average Sentence Length for all Inmates received: 14 years, 10 months, 16 days.
Life Sentences are not included.

UNIFORM CRIMINAL OFFENSES
Inmate Total and Inmates Received
By Crime
October 1, 1981 - September 30, 1982

CRIME		Received
TOTALS	**8415**	**3982**
PART 1		
Criminal Homicide Murder and Non-negligent Manslaughter	1297	277
Forcible Rape	252	84
Robbery	1695	453
Aggravated Assault	318	144
Burglary	1660	936
Larceny-Theft	1087	750
SUB TOTAL FOR ABOVE OFFENSES	**6309**	**2744**
PART II		
Arson	53	34
Forgery and Counterfeiting	299	196
Fraud	52	39
Embezzlement	16	8
Stolen Property,Buying ,Receiving, Poss.	401	256
Vandalism	11	7
Weapons, Carrying,Possessing,etc.	36	28
Prostitution & Commercialized Vice	4	3
Sex Offenses (Except Forcible Rape & Prostitution)	113	39
Narcotic Drug Laws	521	386
Offenses Against Family & Children	16	9
Liquor Laws	2	1
All Other Offenses (Except Traffic)	582	232

INMATES
MARITAL STATUS - RACE & SEX
OCTOBER 1, 1981 - SEPTEMBER 30,1982

STATUS	W/M	W/F	N/M	N/F	O/M	O/F	TOTAL	RECEIVED FROM COURT				
								W/M	W/F	N/M	N/F	TOTAL
SINGLE NEVER MARRIED	2433	117	4233	215	8	1	7007	1452	106	1983	182	3723
MAR LIV W/SPOUSE	332	10	464	16			822	69	2	91	6	168
COMMON LAW	7		34	2			43	1		8		9
SEPARATED	44	2	72	4			122	7		12		19
DIVORCED	224	9	117	6			356	34	3	19	1	57
WIDOW (ER)	16		22	4			42	1				1
DIV & REMARRIED	17	1	3	1			22	4			1	5
WID & REMARRIED	1						1					
OTHER												
TOTAL	3074	139	4945	248	8	1	8415	1568	111	2113	190	3982

ALABAMA DEPARTMENT OF CORRECTIONS
POPULATION FLUCTUATIONS, FY 1981 - 82

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
Last Month's Population	6905	7095	7284	7437	7523	7591	7799	7867	8024	8174	8267	8357	
Commitments	370	473	387	284	310	477	399	435	431	346	395	312	4619
Total Releases	180	284	234	198	242	269	331	278	281	253	305	254	3109
This Month's Population	7095	7284	7437	7523	7591	7799	7867	8024	8174	8267	8357	8415	
State Facilities	5440	5496	5651	5763	5902	5997	5984	6002	6064	6137	6174	6444	
County Facilities	1548	1574	1495	1433	1382	1507	1594	1734	1830	1848	1898	1684	
Other Facilities	107	214	291	327	307	295	298	288	280	282	285	287	
Paroles, Reinstatements	124	232	147	101	122	150	143	146	146	125	146	128	1710
EOS, Court Orders	29	44	71	72	83	80	146	95	93	99	114	89	1015
Other Release	27	8	16	25	37	39	42	37	42	29	45	37	384
In-House Pop., Last Month	5384	5440	5496	5651	5763	5902	5997	5984	6002	6064	6137	6174	
Admissions	185	318	327	250	261	271	234	173	257	258	219	412	3165
Releases, In-House	129	262	172	138	122	176	247	155	195	185	182	142	2105
In-House Pop, This Month	5440	5496	5651	5763	5902	5997	5984	6002	6064	6137	6174	6444	

POPULATION FLUCTUATION SUMMARY

FY1980 - 81 Total State Inmate Population	6905
New Commitments Received From Court	3982
Recaptured Parole Violators and Escapees	637
Total All Release Types	3109
FY 1981 - Total State Inmate Population	8415

ALABAMA EXTERNAL CORRECTIONAL SERVICES — WORK RELEASE (10 YEARS)
CONTRIBUTIONS

FISCAL YEAR	ADMIS— SIONS	TERMI— NATIONS	COMPLE— TIONS	INMATE SALARIES	GENERAL FUND	FEDERAL & STATE TAX	FICA SUI	TOTAL
1972-3	335	68	136	$ 423,036.62	$ 86,645.89	$46,474.09	$22,082.10	$155,202.08
1973-4	565	160	334	981,921.94	190,868.06	111,414.75	52,874.64	355,157.45
1974-5	553	167	345	1,243,254.45	256,271.86	134,784.65	62,409.74	453,466.25
1975-6	625	104	330	1,503,962.38	335,188.95	157,776.61	75,830.93	568,796.49
1976-7	941	183	511	2,155,155.55	535,978.53	229,930.17	118,667.38	884,576.08
1977-8	954	176	575	2,509,308.81	640,917.08	275,386.81	148,294.46	1,064,598.35
1978-9	1,236	407	1,187	3,522,671.41	880,648.19	382,143.20	219,361.35	1,482,152.74
1979-0	1,166	268	707	3,125,421.34	902,907.60	388,281.89	208,339.26	1,499,528.75
1980-1	1,870	581	639	4,124,387.35	1,144,832.50	500,624.56	275,213.22	1,920,670.28
1981-2	1,561	472	1,012	4,333,550.68	1,193,375.08	489,642.72	288,496.19	1,971,513.99
TOTALS	9,906	2,586	5,776	$23,922,620.53	$6,167,633.74	$2,716,459.45	$1,471,569.27	$10,355,662.46

TEN YEAR AVERAGE

26.3% of inmates are terminated from program

58.9% of inmates complete work release

1981-1982

Admissions Decreased	16.5%	(309 Inmates)
Terminations Decreased	18.8%	(109 Inmates)
Completions Increased	58.4%	(373 Inmates)
Salaries Increased	5.1%	($209,163.33)
General Fund Contributions Increased	4.2%	($48,542.58)

ALABAMA EXTERNAL CORRECTIONAL SERVICES
WORK RELEASE COMPARISON INFORMATION

	Facility Capacity	Escape Rate (%)	Terminations (%)	Other Removals (%)	Successful Participants Completions	Annual Inmate Maintenance	Annual Inmate Salary Contribution	Inmate Maintenance Contribution Ratio
Alex City	64	2.4	24	7.2	66.5	524,355	164,408	3.2:1
Atmore	112	1.1	16.8	31.9	50.2	832,660	174,234	4.8:1
Birmingham	65	3.1	14.7	8	74.2	502,910	154,427	3.3:1
Brookley	70	4.4	19.6	16	60	645,335	197,120	3.3:1
Camden	55	1.3	11.9	17.2	69.5	456,155	87,112	5.2:1
Childersburg	55	2	17.6	11.8	68.6	445,796	81,916	5.4:1
Decatur	128	4.5	13.9	9.5	72.1	779,896	155,511	5.0:1
Elba	88	2.2	15.1	13.4	69.4	650,009	141,344	4.6:1
Grove Hill	55	1.3	11.5	21	66.2	418,734	50,817	8.2:1
Hamilton	116	3.5	8.5	16.2	71.8	1,626,402	248,018	6.6:1
Loxley	65	3.8	17.2	14	65.1	448,407	90,035	5.0:1
Mobile	55	3.6	19.3	28.4	48.7	496,901	108,771	4.6:1
Montgomery	144	2	15.2	7	75.8	897,091	250,029	3.6:1
Wetumpka	60	0	16.6	0.7	82.6	392,007	75,457	5.2:1

NOTE: Ratio indicates dollars spent for maintenance to dollars contributed.

FISCAL YEAR WORK RELEASE REPORT

PARTICIPANTS			
Admitted During Year		1,561	
Terminations		472	18.1%
Escapes		80	3.1%
Medical Removal		39	1.5%
Released By Parole		470	18.0%
Released By EOS		182	7.0%
Released By PDL		360	13.8%
In Program		1,002	38.5%
			100%
FISCAL INFORMATION			
Total Salaries Paid			$ 4,333,550.68
Dependent Disbursal			$ 345,582.05
Inmate Disbursal			$ 2,075,823.27
STATE AND FEDERAL INCOME			
Department of Corrections - 25%			$ 1,083,995.24
Department of Corrections Transportation			$ 109,379.84
State Income Tax			$ 77,119.47
Federal Income Tax			$ 412,523.25
Social Security (FICA)			$ 270,211.21
State Unemployment Insurance (SUI)			$ 18,284.98
COMMUNITY STATUS PDL'S			
Admitted During Year		383	
Terminations		27	6.8%
Escapes		1	.20%
Released By Parole		48	12.1%
Released By EOS		60	15.2%
In Program		260	65.7%
INSTITUTIONAL & JAIL PDL'S			
Admitted During Year		294	
Terminations		17	5.7%
Escapes		2	.7%
Released by Parole		32	10.6%
Released by EOS		30	9.9%
In Program		220	73.1%
PASS / FURLOUGH PROGRAM PARTICIPATION			
4 Hour Passes		286	
8 Hour Passes		12,134	
3 Day Furloughs		520	
5 Day Furloughs		774	
Emergency/Holiday Furloughs		370	
MISCELLANEOUS INFORMATION			
Racial Composition	White 299 (29.8%)		Black 703 (70.2%)
Sexual Composition	Male 944 (94.2%)		Female 58 (5.8%)
Employment Rate	59.2%(593 Inmates)		
School Attendance	2.3%(23 Inmates)		